

Medical Surveillance Cost Results

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Inputs

Employees: 35

Exams per employee/year: 1

Cost per exam: 45.00

Admin hours/year: 12

Admin hourly rate: 18.00

Travel visits/year: 6

Travel per visit: 22.00

PPE per employee/year: 6.00

Recordkeeping software (annual): 120.00

Overhead (%): 10

Contingency (%): 7

Tax/VAT (%): 0

Outputs

Exam count: 35

Exam cost: 1,575.00

Admin cost: 216.00

Travel cost: 132.00

PPE cost: 210.00

Software annual: 120.00

Direct subtotal: 2,253.00

Overhead: 225.30

Contingency: 157.71

Pre-tax total: 2,636.01

Tax/VAT: 0.00

Grand total: 2,636.01

Cost per employee: 75.31